

Monthly Monitoring Report – **July 2019**

Compiled by:

Regional Services Division, IGNOU HQ, New Delhi

Overall Picture

Activities under Advocacy and Promotion	1014
Activities performed across Regional Centres	1864
Activities performed at Learner Support Centres	6733
Number of Learner Queries Handled	184053
Number of activities performed related to Research and Development	103
Activities performed with the help of MeLT Bus/Van	1
Number of SMS sent towards strengthening of the Learner Support Services	1556916
Total Expenditure under different heads	180148653 (Eighteen Crores One Lakh Forty Eight Thousands Six Hundred Fifty Three Rupees Only)

Overall Picture of All Regional Centre's Across Various Parameters

PART I- ACADEMIC ACTIVITIES	TOTAL
A. Advocacy and Promotion	
Liasoning with Central /State Government Departments for land/building and other collaborative projects	35
Liasoning with Central /State Government Departments for collaborative projects, if any	68
Awareness Programme organized with students of Colleges for the promotion of IGNOU Programmes	319
Meeting arranged at Central/ State Units for creating awareness of IGNOU programmes	71
Awareness meeting for special drive SC/ST, transgender, weavers and other privileged group	128
Meeting with NGO's and other State Units for promoting BPP/BDP	47
Participation in Exhibitions, job fair, placement meetings etc	18
Number of press releases/ media publicity released	328
TOTAL	1014
B. Activities at the Regional Centre	
Academic Counsellors Orientation Programme(s) organized by Regional Centre	6
Coordinators Meeting	13
Study Centre Staff Orientation Programme Organized by Regional Centre	8
Name (Programme Code) and Number of Programmes for which Project viva – voce held at Regional Centre	385
Number of Grievance Redressal Camp(s) organized at the Regional Centre	60
Number of visits to Examination Centres	122
Number of visits performed related to Monitoring of the activities of BPCCHN project	29
Number of New Study Centre Proposals sent to HQ	42
No of New Programmes Activation Proposals sent to HQ	34
Number of New Academic Counsellors Empanelment sent to School(s)	465
Number of New Counsellors added in the RSD portal	700
TOTAL :	1864
C. Activities at the Learner Support Centres	
Induction Meeting(s)	5
Monitoring of Learner Support Centres	116
Face to Face Counselling sessions held at the study centres	5538
Practical Counselling Sessions held at the study centres	1009
Grievance Redressal Camp(s) organized at the Study Centre	65
TOTAL :	6733
D. Learner / other Queries Handled	
Post	11383
Email	29217
Phone	54806
IGram	9884

Face to Face	77076
Face Book, if applicable	1652
Twitter, if applicable	0
RTI	31
Court Cases	4
TOTAL :	184053
E. Research and Academic Development Activities	
Systemic Research Activity (ies) performed on strengthening of the Open and Distance Learning	6
Research Article Published	6
Conference Organized	1
Conference Attended	1
Faculty Development Programme(s) Organized	1
Faculty Development Programme(s) Attended	2
Participation in Interactive Radio Counseling Session (Gyan Vani/ AIR)	34
Participation in Doordarshan/ Other Electronic Media Channel programmes	10
Participation in Phone in Programmes on Career Counselling Organized by Print Media	7
Any other Activity...	35
TOTAL :	103
F. Utilization of MeLT Bus/Van (wherever it is given by the University)	
Support in Counselling Sessions	0
Digital Literacy for Rural Population	0
Mobile Study Centre activity (ies)	1
Any other...	0
TOTAL :	1
G. Utilization of the SMS Service for Learner Support	
Information regarding IGNOU programmes for New Admission	363120
Information regarding deficiency in the Fresh Admission Forms	195301
Information regarding Confirmation of New Admission	20919
Information regarding Induction Meeting	2862
Information regarding Face to Face Counseling schedule	19490
Information regarding collection of study material	132437
Information regarding submission of Assignment	20200
Information regarding Term End Examination Hall Ticket	504
Information regarding Practical Examinations	12513
Information regarding Project Viva Voce, workshop	5933
Information regarding declaration of the term end examination result	0
Information regarding submission of the Re Registration form	677871
Information regarding placement activities	3667
Information regarding convocation/degree	3439
Any other (Innovation Club Open Session-cum-Enrichment session)	98660
TOTAL :	1556916
H. Other Activities at Regional Centre	
Digital Initiatives	8

Unnat Bharat Abhiyaan /Village Adoption Activity(ies)	14
Swachh Bharat Abhiyaan Activity(ies)	39
Any other.....	20
TOTAL :	81
PART II - FINANCE AND ADMINISTRATION	
Major Expenditure	
Regular Staff Salary	56174076
Daily Wage payment	11100089
Security	4657290
Building Rent	8042599
Travel and hiring of taxi	1255144
Meeting/ workshop/Orientation Programme etc	695526
Printing/Publicity	3261437
LSC/PSC/SSC Payments (Salary of Part Time functionaries)	30965060
LSC/PSC/SSC Payments (Counselling, Assignment Evaluation, Practical's etc)	40199490
Other Expenditure (Total of remaining expenditures which are not covered under the above heads)...	23797942
TOTAL :	180148653
PART III - STAFF STRENGTH	
Academic Staff	159
Non Academic Staff	422
Daily Wage staff Engaged at Regional Centre	469
Daily Wage staff Engaged at Ware House	28
Security Guard	166
TOTAL :	1244

ENROLLMENT- STAFF
STATISTICS

Enrollment Staff Ratio

S. No	RC Name	Total Enrollment (July18_Jan19)	Academic Staff	Non Academic Staff	DW_RC	DW_MPDD	Total Staff	Enrollment Staff Ratio
1	AGARTALA	7219	1	5	7	0	13	555
2	Ahmedabad	11528	3	8	1	0	12	961
3	Aizwal	8369	1	6	5	0	12	697
4	Aligarh	6749	2	5	7	0	14	482
5	Bangalore	17057	5	13	9	0	27	632
6	Bhagalpur	10492	2	3	4	0	9	1166
7	Bhopal	8129	6	9	9	0	24	339
8	Bhubneswar	35705	4	15	10	0	29	1231
9	Bijapur	4619	2	1	8	0	11	420
10	Chandigarh	14246	3	8	6	0	17	838
11	Chennai	7397	3	15	1	1	20	370
12	Cochin	23137	5	12	9	0	26	890
13	Darbhanga	16934	2	6	7	0	15	1129
14	Dehradun	15884	3	9	4	0	16	993
15	Delhi-1	73106	4	18	25	0	47	1555
16	Delhi-2	113840	6	16	30	4	56	2033
17	Delhi-3	66028	4	12	21	4	41	1610
18	Deoghar	24069	2	4	7	0	13	1851
19	Gangtok	4791	1	4	6	0	11	436
20	Guwahati	13730	2	9	7	0	18	763
21	Hyderabad	9310	4	16	3	0	23	405
22	Imphal	6404	3	8	4	0	15	427
23	Itanagar	10479	1	3	20	0	24	437
24	Jabalpur	5061	4	6	7	0	17	298
25	Jaipur	15769	5	14	5	0	24	657
26	Jammu	62537	4	2	15	0	21	2978
27	Jodhpur	13573	3	4	10	0	17	798
28	Jorhat	6403	1	5	6	0	12	534
29	Karnal	55409	3	10	3	0	16	3463
30	Khanna	12844	2	5	13	0	20	642
31	Kohima	3916	1	8	3	0	12	326
32	Kolkata	51631	4	11	11	0	26	1986
33	Koraput	11627	4	5	8	0	17	684
34	Lucknow	17979	5	12	7	0	24	749
35	Madurai	2986	2	7	5	1	15	199
36	Mumbai	10538	3	3	12	0	18	585
37	Nagpur	7503	3	8	6	0	17	441
38	Noida	35563	4	9	8	4	25	1423

39	Panaji	5163	1	2	9	0	12	430
40	Patna	41317	5	19	0	0	24	1722
41	Port Blair	4169	2	5	5	2	14	298
42	Pune	10369	4	9	9	0	22	471
43	Raghunath ganj	3369	2	2	5	0	9	374
44	Raipur	5666	2	2	12	0	16	354
45	Rajkot	3515	1	3	12	0	16	220
46	Ranchi	48777	3	9	10	0	22	2217
47	Saharsa	17285	1	5	8	0	14	1235
48	Shillong	7946	3	13	7	0	23	345
49	Shimla	36024	2	5	6	0	13	2771
50	Siliguri	17552	2	5	8	0	15	1170
51	Srinagar	38527	1	7	6	12	26	1482
52	Thiruvanthapuram	14142	3	3	15	0	21	673
53	Varanasi	14609	3	7	6	0	16	913
54	Vatakara	15774	2	1	14	0	17	928
55	Vijayawada	4881	3	7	5	0	15	325
56	Vishakhapatnam	4245	2	4	3	0	9	472
	TOTAL	1115891	159	422	469	28	1078	1035

ACADEMIC ACTIVITIES

Regional Centre wise Advocacy and Promotional Activities

S.No.	Regional Centre	Advocacy and Promotion (Awareness Progrqammes/ Promotional Meetings etc)	% of Total
1	Agartala	27	2.66
2	Ahmedabad	16	1.58
3	Aizwal	16	1.58
4	Aligarh	5	0.49
5	Bangalore	122	12.03
6	Bhagalpur	4	0.39
7	Bhopal	17	1.68
8	Bhubneswar	134	13.21
9	Bijapur	36	3.55
10	Chandigarh	30	2.96
11	Chennai	12	1.18
12	Cochin	5	0.49
13	Darbhanga	11	1.08
14	Dehradun	16	1.58
15	Delhi-1	4	0.39
16	Delhi-2	5	0.49
17	Delhi-3	0	0.00
18	Deoghar	3	0.30
19	Gangtok	3	0.30
20	Guwahati	5	0.49
21	Hyderabad	101	9.96
22	Imphal	0	0.00
23	Itanagar	5	0.49
24	Jabalpur	27	2.66
25	Jaipur	28	2.76
26	Jammu	4	0.39
27	Jodhpur	27	2.66
28	Jorhat	4	0.39
29	Karnal	34	3.35
30	Khanna	4	0.39
31	Kohima	4	0.39
32	Kolkata	1	0.10
33	Koraput	15	1.48
34	Lucknow	15	1.48
35	Madurai	7	0.69
36	Mumbai	5	0.49
37	Nagpur	25	2.47
38	Noida	0	0.00
39	Panaji	0	0.00
40	Patna	11	1.08
41	Port Blair	30	2.96
42	Pune	0	0.00

43	Raghunathganj	0	0.00
44	Raipur	22	2.17
45	Rajkot	5	0.49
46	Ranchi	15	1.48
47	Saharsa	11	1.08
48	Shillong	0	0.00
49	Shimla	9	0.89
50	Siliguri	3	0.30
51	Srinagar	0	0.00
52	Thiruvanthapuram	8	0.79
53	Varanasi	33	3.25
54	Vatakara	36	3.55
55	Vijayawada	39	3.85
56	Vishakhapatnam	15	1.48
	TOTAL	1014	100.00

Regional Centre wise Research and Academic Development Activities

S.No.	Regional Centre	Research and Development Activities (Articles, Conference etc)	%Total
1	Agartala	0	0.00
2	Ahmedabad	0	0.00
3	Aizwal	0	0.00
4	Aligarh	0	0.00
5	Bangalore	4	3.88
6	Bhagalpur	1	0.97
7	Bhopal	4	3.88
8	Bhubneswar	1	0.97
9	Bijapur	1	0.97
10	Chandigarh	1	0.97
11	Chennai	2	1.94
12	Cochin	4	3.88
13	Darbhanga	1	0.97
14	Dehradun	0	0.00
15	Delhi-1	4	3.88
16	Delhi-2	2	1.94
17	Delhi-3	1	0.97
18	Deoghar	0	0.00
19	Gangtok	0	0.00
20	Guwahati	0	0.00
21	Hyderabad	0	0.00
22	Imphal	0	0.00
23	Itanagar	0	0.00
24	Jabalpur	3	2.91
25	Jaipur	11	10.68
26	Jammu	0	0.00
27	Jodhpur	3	2.91
28	Jorhat	0	0.00
29	Karnal	0	0.00
30	Khanna	0	0.00
31	Kohima	1	0.97
32	Kolkata	0	0.00
33	Koraput	1	0.97
34	Lucknow	2	1.94
35	Madurai	2	1.94
36	Mumbai	7	6.80
37	Nagpur	16	15.53
38	Noida	0	0.00
39	Panaji	0	0.00
40	Patna	0	0.00
41	Port Blair	6	5.83
42	Pune	0	0.00

43	Raghunathganj	0	0.00
44	Raipur	0	0.00
45	Rajkot	4	3.88
46	Ranchi	4	3.88
47	Saharsa	0	0.00
48	Shillong	0	0.00
49	Shimla	0	0.00
50	Siliguri	0	0.00
51	Srinagar	0	0.00
52	Thiruvanthapuram	1	0.97
53	Varanasi	10	9.71
54	Vatakara	2	1.94
55	Vijayawada	2	1.94
56	Vishakhapatnam	2	1.94
	TOTAL	103	100.00

Regional Centre wise LSC Monitoring Visits

S.No.	RC Name	LSC Monitoring Visits	%of Total Monitoring Visits
1	AGARTALA	0	0.00
2	Ahmedabad	0	0.00
3	Aizwal	0	0.00
4	Aligarh	1	0.86
5	Bangalore	8	6.90
6	Bhagalpur	2	1.72
7	Bhopal	0	0.00
8	Bhubneswar	5	4.31
9	Bijapur	2	1.72
10	Chandigarh	2	1.72
11	Chennai	2	1.72
12	Cochin	0	0.00
13	Darbhanga	6	5.17
14	Dehradun	3	2.59
15	Delhi-1	0	0.00
16	Delhi-2	0	0.00
17	Delhi-3	1	0.86
18	Deoghar	0	0.00
19	Gangtok	1	0.86
20	Guwahati	11	9.48
21	Hyderabad	17	14.66
22	Imphal	6	5.17
23	Itanagar	0	0.00
24	Jabalpur	0	0.00
25	Jaipur	0	0.00
26	Jammu	15	12.93
27	Jodhpur	0	0.00
28	Jorhat	0	0.00
29	Karnal	0	0.00
30	Khanna	2	1.72
31	Kohima	0	0.00
32	Kolkata	3	2.59
33	Koraput	7	6.03
34	Lucknow	0	0.00
35	Madurai	1	0.86
36	Mumbai	0	0.00
37	Nagpur	0	0.00
38	Noida	0	0.00
39	Panaji	0	0.00
40	Patna	0	0.00
41	Port Blair	0	0.00
42	Pune	0	0.00
43	Raghunathganj	2	1.72

44	Raipur	0	0.00
45	Rajkot	0	0.00
46	Ranchi	5	4.31
47	Saharsa	0	0.00
48	Shillong	0	0.00
49	Shimla	2	1.72
50	Siliguri	0	0.00
51	Srinagar	0	0.00
52	Thiruvanthapuram	4	3.45
53	Varanasi	3	2.59
54	Vatakara	3	2.59
55	Vijayawada	0	0.00
56	Vishakhapatnam	2	1.72
	TOTAL	116	100.00

**Regional Centre wise Coordinators Meet, Academic Counselors/ LSC Staff
Orientation Prog**

S.No.	RC Name	Activities	%of Total Activities
1	AGARTALA	0	0.00
2	Ahmedabad	0	0.00
3	Aizwal	0	0.00
4	Aligarh	1	5.26
5	Bangalore	0	0.00
6	Bhagalpur	0	0.00
7	Bhopal	2	10.53
8	Bhubneswar	4	21.05
9	Bijapur	0	0.00
10	Chandigarh	0	0.00
11	Chennai	1	5.26
12	Cochin	2	10.53
13	Darbhanga	0	0.00
14	Dehradun	0	0.00
15	Delhi-1	0	0.00
16	Delhi-2	0	0.00
17	Delhi-3	0	0.00
18	Deoghar	0	0.00
19	Gangtok	0	0.00
20	Guwahati	0	0.00
21	Hyderabad	0	0.00
22	Imphal	0	0.00
23	Itanagar	0	0.00
24	Jabalpur	1	5.26
25	Jaipur	1	5.26
26	Jammu	0	0.00
27	Jodhpur	0	0.00
28	Jorhat	0	0.00
29	Karnal	0	0.00
30	Khanna	0	0.00
31	Kohima	0	0.00
32	Kolkata	0	0.00
33	Koraput	0	0.00
34	Lucknow	3	15.79
35	Madurai	0	0.00
36	Mumbai	1	5.26
37	Nagpur	0	0.00
38	Noida	0	0.00
39	Panaji	0	0.00
40	Patna	0	0.00
41	Port Blair	0	0.00
42	Pune	0	0.00

43	Raghunathganj	0	0.00
44	Raipur	0	0.00
45	Rajkot	0	0.00
46	Ranchi	1	5.26
47	Saharsa	0	0.00
48	Shillong	0	0.00
49	Shimla	1	5.26
50	Siliguri	0	0.00
51	Srinagar	0	0.00
52	Thiruvanthapuram	0	0.00
53	Varanasi	0	0.00
54	Vatakara	1	5.26
55	Vijayawada	0	0.00
56	Vishakhapatnam	0	0.00
	TOTAL	19	100.00

Regional Centre wise Academic Counseling

S.No.	RC Name	Number	%of Total Counseling
1	AGARTALA	0	0.00
2	Ahmedabad	0	0.00
3	Aizwal	400	7.22
4	Aligarh	50	0.90
5	Bangalore	0	0.00
6	Bhagalpur	62	1.12
7	Bhopal	0	0.00
8	Bhubneswar	10	0.18
9	Bijapur	5	0.09
10	Chandigarh	44	0.79
11	Chennai	40	0.72
12	Cochin	45	0.81
13	Darbhanga	0	0.00
14	Dehradun	77	1.39
15	Delhi-1	392	7.08
16	Delhi-2	684	12.35
17	Delhi-3	336	6.07
18	Deoghar	151	2.73
19	Gangtok	0	0.00
20	Guwahati	0	0.00
21	Hyderabad	16	0.29
22	Imphal	0	0.00
23	Itanagar	24	0.43
24	Jabalpur	152	2.74
25	Jaipur	107	1.93
26	Jammu	130	2.35
27	Jodhpur	0	0.00
28	Jorhat	164	2.96
29	Karnal	114	2.06
30	Khanna	290	5.24
31	Kohima	0	0.00
32	Kolkata	1236	22.32
33	Koraput	0	0.00
34	Lucknow	0	0.00
35	Madurai	13	0.23
36	Mumbai	8	0.14
37	Nagpur	0	0.00
38	Noida	30	0.54
39	Panaji	0	0.00
40	Patna	0	0.00
41	Port Blair	0	0.00
42	Pune	0	0.00
43	Raghunathganj	111	2.00

44	Raipur	3	0.05
45	Rajkot	0	0.00
46	Ranchi	639	11.54
47	Saharsa	0	0.00
48	Shillong	0	0.00
49	Shimla	0	0.00
50	Siliguri	0	0.00
51	Srinagar	0	0.00
52	Thiruvanthapuram	0	0.00
53	Varanasi	15	0.27
54	Vatakara	190	3.43
55	Vijayawada	0	0.00
56	Vishakhapatnam	0	0.00
	TOTAL	5538	100.00

Regional Centre wise Assignment Monitoring

S.No.	RC Name	Activities	%of Total Activities
1	AGARTALA	0	0.00
2	Ahmedabad	0	0.00
3	Aizwal	0	0.00
4	Aligarh	0	0.00
5	Bangalore	0	0.00
6	Bhagalpur	0	0.00
7	Bhopal	0	0.00
8	Bhubneswar	0	0.00
9	Bijapur	1	0.23
10	Chandigarh	0	0.00
11	Chennai	0	0.00
12	Cochin	0	0.00
13	Darbhanga	0	0.00
14	Dehradun	0	0.00
15	Delhi-1	0	0.00
16	Delhi-2	0	0.00
17	Delhi-3	10	2.34
18	Deoghar	0	0.00
19	Gangtok	0	0.00
20	Guwahati	0	0.00
21	Hyderabad	0	0.00
22	Imphal	0	0.00
23	Itanagar	0	0.00
24	Jabalpur	0	0.00
25	Jaipur	0	0.00
26	Jammu	0	0.00
27	Jodhpur	0	0.00
28	Jorhat	0	0.00
29	Karnal	0	0.00
30	Khanna	0	0.00
31	Kohima	14	3.27
32	Kolkata	28	6.54
33	Koraput	0	0.00
34	Lucknow	0	0.00
35	Madurai	0	0.00
36	Mumbai	0	0.00
37	Nagpur	0	0.00
38	Noida	0	0.00
39	Panaji	0	0.00
40	Patna	21	4.91
41	Port Blair	0	0.00
42	Pune	0	0.00
43	Raghunathganj	0	0.00

44	Raipur	0	0.00
45	Rajkot	6	1.40
46	Ranchi	3	0.70
47	Saharsa	0	0.00
48	Shillong	0	0.00
49	Shimla	0	0.00
50	Siliguri	0	0.00
51	Srinagar	0	0.00
52	Thiruvanthapuram	280	65.42
53	Varanasi	3	0.70
54	Vatakara	62	14.49
55	Vijayawada	0	0.00
56	Vishakhapatnam	0	0.00
	TOTAL	428	100.00

**LEARNER SUPPORT
&
GRIEVANCE REDRESSAL**

Regional Centre wise Learner Queries Handled

S.No.	Regional Centre	Learner Queries Handled (Email/Phone/FB etc)	% of Total
1	AGARTALA	1381	0.75
2	Ahmedabad	2045	1.11
3	Aizwal	789	0.43
4	Aligarh	401	0.22
5	Bangalore	5125	2.78
6	Bhagalpur	3508	1.91
7	Bhopal	936	0.51
8	Bhubneswar	7842	4.26
9	Bijapur	495	0.27
10	Chandigarh	7616	4.14
11	Chennai	2582	1.40
12	Cochin	2305	1.25
13	Darbhanga	1781	0.97
14	Dehradun	3463	1.88
15	Delhi-1	11302	6.14
16	Delhi-2	20360	11.06
17	Delhi-3	21124	11.48
18	Deoghar	1287	0.70
19	Gangtok	1212	0.66
20	Guwahati	0	0.00
21	Hyderabad	6512	3.54
22	Imphal	107	0.06
23	Itanagar	620	0.34
24	Jabalpur	417	0.23
25	Jaipur	2598	1.41
26	Jammu	246	0.13
27	Jodhpur	0	0.00
28	Jorhat	1923	1.04
29	Karnal	4652	2.53
30	Khanna	519	0.28
31	Kohima	1483	0.81
32	Kolkata	5943	3.23
33	Koraput	569	0.31
34	Lucknow	4864	2.64
35	Madurai	420	0.23
36	Mumbai	6383	3.47
37	Nagpur	3223	1.75
38	Noida	5149	2.80
39	Panaji	2677	1.45
40	Patna	2439	1.33
41	Port Blair	1905	1.04
42	Pune	2670	1.45
43	Raghunathganj	1084	0.59

44	Raipur	862	0.47
45	Rajkot	693	0.38
46	Ranchi	8292	4.51
47	Saharsa	771	0.42
48	Shillong	828	0.45
49	Shimla	1850	1.01
50	Siliguri	3505	1.90
51	Srinagar	0	0.00
52	Thiruvanthapuram	8958	4.87
53	Varanasi	2767	1.50
54	Vatakara	2667	1.45
55	Vijayawada	0	0.00
56	Vishakhapatnam	903	0.49
	TOTAL	184053	100.00

Regional Centre wise SMS Utilisation

S.No.	Regional Centre	Use of SMS for learner support	% Total
1	AGARTALA	4730	0.30
2	Ahmedabad	0	0.00
3	Aizwal	1808	0.12
4	Aligarh	32803	2.11
5	Bangalore	59398	3.82
6	Bhagalpur	5318	0.34
7	Bhopal	14485	0.93
8	Bhubneswar	102800	6.60
9	Bijapur	204	0.01
10	Chandigarh	38500	2.47
11	Chennai	15802	1.01
12	Cochin	38398	2.47
13	Darbhanga	1128	0.07
14	Dehradun	2363	0.15
15	Delhi-1	107885	6.93
16	Delhi-2	188169	12.09
17	Delhi-3	209342	13.45
18	Deoghar	14203	0.91
19	Gangtok	7229	0.46
20	Guwahati	5248	0.34
21	Hyderabad	18569	1.19
22	Imphal	0	0.00
23	Itanagar	2387	0.15
24	Jabalpur	1763	0.11
25	Jaipur	18879	1.21
26	Jammu	11267	0.72
27	Jodhpur	7000	0.45
28	Jorhat	25322	1.63
29	Karnal	86248	5.54
30	Khanna	23304	1.50
31	Kohima	5116	0.33
32	Kolkata	19097	1.23
33	Koraput	7184	0.46
34	Lucknow	21550	1.38
35	Madurai	515	0.03
36	Mumbai	4152	0.27
37	Nagpur	15449	0.99
38	Noida	0	0.00
39	Panaji	297	0.02
40	Patna	131440	8.44
41	Port Blair	0	0.00
42	Pune	8620	0.55
43	Raghnathganj	243	0.02

44	Raipur	27886	1.79
45	Rajkot	685	0.04
46	Ranchi	81189	5.21
47	Saharsa	6032	0.39
48	Shillong	226	0.01
49	Shimla	2903	0.19
50	Siliguri	14939	0.96
51	Srinagar	0	0.00
52	Thiruvanthapuram	6951	0.45
53	Varanasi	58075	3.73
54	Vatakara	90040	5.78
55	Vijayawada	1107	0.07
56	Vishakhapatnam	8668	0.56
	TOTAL	1556916	100.00

Regional Centre wise Activities at LSC

S.No.	Regional Centre	Activities at the Learner Support Centres (Induction, Monitoring, Counseling etc)	% of Total
1	AGARTALA	0	0.00
2	Ahmedabad	0	0.00
3	Aizwal	400	5.94
4	Aligarh	61	0.91
5	Bangalore	18	0.27
6	Bhagalpur	64	0.95
7	Bhopal	1	0.01
8	Bhubneswar	68	1.01
9	Bijapur	13	0.19
10	Chandigarh	66	0.98
11	Chennai	61	0.91
12	Cochin	46	0.68
13	Darbhangha	6	0.09
14	Dehradun	87	1.29
15	Delhi-1	401	5.96
16	Delhi-2	768	11.41
17	Delhi-3	586	8.70
18	Deoghar	151	2.24
19	Gangtok	3	0.04
20	Guwahati	45	0.67
21	Hyderabad	45	0.67
22	Imphal	6	0.09
23	Itanagar	37	0.55
24	Jabalpur	153	2.27
25	Jaipur	120	1.78
26	Jammu	157	2.33
27	Jodhpur	0	0.00
28	Jorhat	164	2.44
29	Karnal	184	2.73
30	Khanna	432	6.42
31	Kohima	2	0.03
32	Kolkata	1251	18.58
33	Koraput	7	0.10
34	Lucknow	0	0.00
35	Madurai	18	0.27
36	Mumbai	8	0.12
37	Nagpur	0	0.00
38	Noida	120	1.78
39	Panaji	0	0.00
40	Patna	89	1.32

41	Port Blair	2	0.03
42	Pune	2	0.03
43	Raghunathganj	127	1.89
44	Raipur	3	0.04
45	Rajkot	2	0.03
46	Ranchi	687	10.20
47	Saharsa	0	0.00
48	Shillong	1	0.01
49	Shimla	21	0.31
50	Siliguri	0	0.00
51	Srinagar	0	0.00
52	Thiruvanthapuram	4	0.06
53	Varanasi	30	0.45
54	Vatakara	214	3.18
55	Vijayawada	0	0.00
56	Vishakhapatnam	2	0.03
	TOTAL	6733	100.00

FINANCE
&
ACCOUNTS

Expenditure Wise overall Picture of the Regional Centres

S. No.	RC Name	Total Expenditure	% of Total Expenditure	Total Enrollment (July18_Jan19)	Academic Staff	Non Academic Staff	DW Staff	DW_MPD	Total Staff
1	AGARTALA	5889813	3.27	7219	1	5	7	0	13
2	Ahmedabad	3120115	1.73	11528	3	8	1	0	12
3	Aizwal	2113422	1.17	8369	1	6	5	0	12
4	Aligarh	2633848	1.46	6749	2	5	7	0	14
5	Bangalore	5514952	3.06	17057	5	13	9	0	27
6	Bhagalpur	1181731	0.66	10492	2	3	4	0	9
7	Bhopal	4040830	2.24	8129	6	9	9	0	24
8	Bhubneswar	5241455	2.91	35705	4	15	10	0	29
9	Bijapur	1365622	0.76	4619	2	1	8	0	11
10	Chandigarh	2584403	1.43	14246	3	8	6	0	17
11	Chennai	3835183	2.13	7397	3	15	1	1	20
12	Cochin	4158565	2.31	23137	5	12	9	0	26
13	Darbhanga	4263939	2.37	16934	2	6	7	0	15
14	Dehradun	2227487	1.24	15884	3	9	4	0	16
15	Delhi-1	10529156	5.84	73106	4	18	25	0	47
16	Delhi-2	17677622	9.81	113840	6	16	30	4	56
17	Delhi-3	5275289	2.93	66028	4	12	21	4	41
18	Deoghar	1013320	0.56	24069	2	4	7	0	13
19	Gangtok	840110	0.47	4791	1	4	6	0	11
20	Guwahati	2149010	1.19	13730	2	9	7	0	18
21	Hyderabad	4104232	2.28	9310	4	16	3	0	23
22	Imphal	1798116	1.00	6404	3	8	4	0	15
23	Itanagar	1088812	0.60	10479	1	3	20	0	24
24	Jabalpur	2173752	1.21	5061	4	6	7	0	17
25	Jaipur	3433016	1.91	15769	5	14	5	0	24
26	Jammu	4812391	2.67	62537	4	2	15	0	21
27	Jodhpur	1580308	0.88	13573	3	4	10	0	17
28	Jorhat	934967	0.52	6403	1	5	6	0	12
29	Karnal	2620154	1.45	55409	3	10	3	0	16
30	Khanna	2085040	1.16	12844	2	5	13	0	20
31	Kohima	1756323	0.97	3916	1	8	3	0	12
32	Kolkata	5890857	3.27	51631	4	11	11	0	26
33	Koraput	2205358	1.22	11627	4	5	8	0	17
34	Lucknow	3172162	1.76	17979	5	12	7	0	24
35	Madurai	2066658	1.15	2986	2	7	5	1	15
36	Mumbai	3923703	2.18	10538	3	3	12	0	18
37	Nagpur	3725285	2.07	7503	3	8	6	0	17
38	Noida	4119532	2.29	35563	4	9	8	4	25

39	Panaji	1287614	0.71	5163	1	2	9	0	12
40	Patna	3767516	2.09	41317	5	19	0	0	24
41	Port Blair	2511117	1.39	4169	2	5	5	2	14
42	Pune	3887967	2.16	10369	4	9	9	0	22
43	Raghunath ganj	1131397	0.63	3369	2	2	5	0	9
44	Raipur	1865181	1.04	5666	2	2	12	0	16
45	Rajkot	894046	0.50	3515	1	3	12	0	16
46	Ranchi	4437783	2.46	48777	3	9	10	0	22
47	Saharsa	718845	0.40	17285	1	5	8	0	14
48	Shillong	57487	0.03	7946	3	13	7	0	23
49	Shimla	4363661	2.42	36024	2	5	6	0	13
50	Siliguri	2590379	1.44	17552	2	5	8	0	15
51	Srinagar	0	0.00	38527	1	7	6	12	26
52	Thiruvanthapuram	2825746	1.57	14142	3	3	15	0	21
53	Varanasi	3472879	1.93	14609	3	7	6	0	16
54	Vatakara	3300953	1.83	15774	2	1	14	0	17
55	Vijayawada	4137840	2.30	4881	3	7	5	0	15
56	Vishakhapatnam	1751704	0.97	4245	2	4	3	0	9
	TOTAL	180148653	100.00	1115891	159	422	469	28	1078

Expenditure Enrollment Ratio of the Regional Centres

S.No	RC Name	Total Expenditure	Total Enrollment (July18_Jan19)	Expenditure_Enrollment Ratio
1	AGARTALA	5889813	7219	816
2	Ahmedabad	3120115	11528	271
3	Aizwal	2113422	8369	253
4	Aligarh	2633848	6749	390
5	Bangalore	5514952	17057	323
6	Bhagalpur	1181731	10492	113
7	Bhopal	4040830	8129	497
8	Bhubneswar	5241455	35705	147
9	Bijapur	1365622	4619	296
10	Chandigarh	2584403	14246	181
11	Chennai	3835183	7397	518
12	Cochin	4158565	23137	180
13	Darbhanga	4263939	16934	252
14	Dehradun	2227487	15884	140
15	Delhi-1	10529156	73106	144
16	Delhi-2	17677622	113840	155
17	Delhi-3	5275289	66028	80
18	Deoghar	1013320	24069	42
19	Gangtok	840110	4791	175
20	Guwahati	2149010	13730	157
21	Hyderabad	4104232	9310	441
22	Imphal	1798116	6404	281
23	Itanagar	1088812	10479	104
24	Jabalpur	2173752	5061	430
25	Jaipur	3433016	15769	218
26	Jammu	4812391	62537	77
27	Jodhpur	1580308	13573	116
28	Jorhat	934967	6403	146
29	Karnal	2620154	55409	47
30	Khanna	2085040	12844	162
31	Kohima	1756323	3916	448
32	Kolkata	5890857	51631	114
33	Koraput	2205358	11627	190
34	Lucknow	3172162	17979	176
35	Madurai	2066658	2986	692
36	Mumbai	3923703	10538	372
37	Nagpur	3725285	7503	497
38	Noida	4119532	35563	116
39	Panaji	1287614	5163	249
40	Patna	3767516	41317	91
41	Port Blair	2511117	4169	602
42	Pune	3887967	10369	375

43	Raghunathganj	1131397	3369	336
44	Raipur	1865181	5666	329
45	Rajkot	894046	3515	254
46	Ranchi	4437783	48777	91
47	Saharsa	718845	17285	42
48	Shillong	57487	7946	7
49	Shimla	4363661	36024	121
50	Siliguri	2590379	17552	148
51	Srinagar	0	38527	0
52	Thiruvanthapuram	2825746	14142	200
53	Varanasi	3472879	14609	238
54	Vatakara	3300953	15774	209
55	Vijayawada	4137840	4881	848
56	Vishakhapatnam	1751704	4245	413
	TOTAL	180148653	1115891	161

Daily Wage Expenditure Wise overall Picture of the Regional Centres

S.No.	RC Name	DW Expenditure	DW_ RC	DW_ War eHouse	DW_ TOT AL	Average Expenditure Per DW	Total Expenditure	DW expenditure as % of Total Expenditure
1	AGARTALA	271786	7	0	7	38827	5889813	4.61
2	Ahmedabad	4606	1	0	1	4606	3120115	0.15
3	Aizwal	116667	5	0	5	23333	2113422	5.52
4	Aligarh	99798	7	0	7	14257	2633848	3.79
5	Bangalore	242092	9	0	9	26899	5514952	4.39
6	Bhagalpur	198330	4	0	4	49583	1181731	16.78
7	Bhopal	179222	9	0	9	19914	4040830	4.44
8	Bhubneswar	0	10	0	10	0	5241455	0.00
9	Bijapur	162300	8	0	8	20288	1365622	11.88
10	Chandigarh	111305	6	0	6	18551	2584403	4.31
11	Chennai	25888	1	1	2	12944	3835183	0.68
12	Cochin	411503	9	0	9	45723	4158565	9.90
13	Darbhanga	356953	7	0	7	50993	4263939	8.37
14	Dehradun	108446	4	0	4	27112	2227487	4.87
15	Delhi-1	600686	25	0	25	24027	10529156	5.70
16	Delhi-2	916005	30	4	34	26941	17677622	5.18
17	Delhi-3	618548	21	4	25	24742	5275289	11.73
18	Deoghar	201746	7	0	7	28821	1013320	19.91
19	Gangtok	86908	6	0	6	14485	840110	10.34
20	Guwahati	124481	7	0	7	17783	2149010	5.79
21	Hyderabad	73604	3	0	3	24535	4104232	1.79
22	Imphal	67188	4	0	4	16797	1798116	3.74
23	Itanagar	318510	20	0	20	15926	1088812	29.25
24	Jabalpur	133581	7	0	7	19083	2173752	6.15
25	Jaipur	141228	5	0	5	28246	3433016	4.11
26	Jammu	717280	15	0	15	47819	4812391	14.90
27	Jodhpur	265946	10	0	10	26595	1580308	16.83
28	Jorhat	0	6	0	6	0	934967	0.00
29	Karnal	43836	3	0	3	14612	2620154	1.67
30	Khanna	337964	13	0	13	25997	2085040	16.21
31	Kohima	33864	3	0	3	11288	1756323	1.93
32	Kolkata	234546	11	0	11	21322	5890857	3.98
33	Koraput	224073	8	0	8	28009	2205358	10.16
34	Lucknow	140835	7	0	7	20119	3172162	4.44
35	Madurai	151948	5	1	6	25325	2066658	7.35
36	Mumbai	239936	12	0	12	19995	3923703	6.12
37	Nagpur	105338	6	0	6	17556	3725285	2.83
38	Noida	294478	8	4	12	24540	4119532	7.15

39	Panaji	177500	9	0	9	19722	1287614	13.79
40	Patna	16811	0	0	0	#DIV/0!	3767516	0.45
41	Port Blair	111817	5	2	7	15974	2511117	4.45
42	Pune	169897	9	0	9	18877	3887967	4.37
43	Raghunathgan j	89059	5	0	5	17812	1131397	7.87
44	Raipur	254898	12	0	12	21242	1865181	13.67
45	Rajkot	177340	12	0	12	14778	894046	19.84
46	Ranchi	150832	10	0	10	15083	4437783	3.40
47	Saharsa	145358	8	0	8	18170	718845	20.22
48	Shillong	0	7	0	7	0	57487	0.00
49	Shimla	157881	6	0	6	26314	4363661	3.62
50	Siliguri	169566	8	0	8	21196	2590379	6.55
51	Srinagar	0	6	12	18	0	0	0.00
52	Thiruvanthapu ram	410905	15	0	15	27394	2825746	14.54
53	Varanasi	254958	6	0	6	42493	3472879	7.34
54	Vatakara	299154	14	0	14	21368	3300953	9.06
55	Vijayawada	93965	5	0	5	18793	4137840	2.27
56	Vishakhapatna m	58723	3	0	3	19574	1751704	3.35
	TOTAL	11100089	469	28	497	22334	180148653	6.16

Expenditure on Travel and Hiring

S.No.	RC Name	Travel and hiring of taxi	Total Expenditure	% of Total Expenditure
1	AGARTALA	0	5889813	0.00
2	Ahmedabad	80154	3120115	2.57
3	Aizwal	0	2113422	0.00
4	Aligarh	4985	2633848	0.19
5	Bangalore	86564	5514952	1.57
6	Bhagalpur	0	1181731	0.00
7	Bhopal	15522	4040830	0.38
8	Bhubneswar	4055	5241455	0.08
9	Bijapur	3600	1365622	0.26
10	Chandigarh	31732	2584403	1.23
11	Chennai	14188	3835183	0.37
12	Cochin	78658	4158565	1.89
13	Darbhangha	52836	4263939	1.24
14	Dehradun	0	2227487	0.00
15	Delhi-1	37568	10529156	0.36
16	Delhi-2	73307	17677622	0.41
17	Delhi-3	35705	5275289	0.68
18	Deoghar	15970	1013320	1.58
19	Gangtok	0	840110	0.00
20	Guwahati	0	2149010	0.00
21	Hyderabad	6682	4104232	0.16
22	Imphal	0	1798116	0.00
23	Itanagar	0	1088812	0.00
24	Jabalpur	0	2173752	0.00
25	Jaipur	133854	3433016	3.90
26	Jammu	0	4812391	0.00
27	Jodhpur	0	1580308	0.00
28	Jorhat	0	934967	0.00
29	Karnal	4280	2620154	0.16
30	Khanna	0	2085040	0.00
31	Kohima	7720	1756323	0.44
32	Kolkata	14102	5890857	0.24
33	Koraput	7229	2205358	0.33
34	Lucknow	9938	3172162	0.31
35	Madurai	16260	2066658	0.79
36	Mumbai	48840	3923703	1.24
37	Nagpur	20929	3725285	0.56
38	Noida	4440	4119532	0.11
39	Panaji	4695	1287614	0.36
40	Patna	144339	3767516	3.83
41	Port Blair	0	2511117	0.00
42	Pune	33592	3887967	0.86
43	Raghunathganj	2334	1131397	0.21

44	Raipur	29935	1865181	1.60
45	Rajkot	21888	894046	2.45
46	Ranchi	9151	4437783	0.21
47	Saharsa	5256	718845	0.73
48	Shillong	0	57487	0.00
49	Shimla	24881	4363661	0.57
50	Siliguri	0	2590379	0.00
51	Srinagar	0	0	0.00
52	Thiruvanthapuram	38800	2825746	1.37
53	Varanasi	51170	3472879	1.47
54	Vatakara	7200	3300953	0.22
55	Vijayawada	51100	4137840	1.23
56	Vishakhapatnam	21685	1751704	1.24
	TOTAL	1255144	180148653	0.70

Building Rent

S.No.	RC Name	Building Rent	Total Expenditure	% of Total Expenditure	Total Enrollment (July18_Jan19)
1	AGARTALA	0	5889813	0.00	7219
2	Ahmedabad	0	3120115	0.00	11528
3	Aizwal	45000	2113422	2.13	8369
4	Aligarh	0	2633848	0.00	6749
5	Bangalore	1063401	5514952	19.28	17057
6	Bhagalpur	140800	1181731	11.91	10492
7	Bhopal	0	4040830	0.00	8129
8	Bhubneswar	0	5241455	0.00	35705
9	Bijapur	0	1365622	0.00	4619
10	Chandigarh	252190	2584403	9.76	14246
11	Chennai	162000	3835183	4.22	7397
12	Cochin	0	4158565	0.00	23137
13	Darbhanga	25850	4263939	0.61	16934
14	Dehradun	0	2227487	0.00	15884
15	Delhi-1	736291	10529156	6.99	73106
16	Delhi-2	0	17677622	0.00	113840
17	Delhi-3	1213606	5275289	23.01	66028
18	Deoghar	90709	1013320	8.95	24069
19	Gangtok	0	840110	0.00	4791
20	Guwahati	360000	2149010	16.75	13730
21	Hyderabad	361389	4104232	8.81	9310
22	Imphal	0	1798116	0.00	6404
23	Itanagar	44000	1088812	4.04	10479
24	Jabalpur	0	2173752	0.00	5061
25	Jaipur	0	3433016	0.00	15769
26	Jammu	0	4812391	0.00	62537
27	Jodhpur	50000	1580308	3.16	13573
28	Jorhat	115640	934967	12.37	6403
29	Karnal	0	2620154	0.00	55409
30	Khanna	0	2085040	0.00	12844
31	Kohima	36400	1756323	2.07	3916
32	Kolkata	0	5890857	0.00	51631
33	Koraput	5010	2205358	0.23	11627
34	Lucknow	0	3172162	0.00	17979
35	Madurai	0	2066658	0.00	2986
36	Mumbai	1049692	3923703	26.75	10538
37	Nagpur	130230	3725285	3.50	7503
38	Noida	474006	4119532	11.51	35563
39	Panaji	147828	1287614	11.48	5163
40	Patna	0	3767516	0.00	41317
41	Port Blair	367612	2511117	14.64	4169
42	Pune	438597	3887967	11.28	10369
43	Raghunathganj	108423	1131397	9.58	3369

44	Raipur	0	1865181	0.00	5666
45	Rajkot	23600	894046	2.64	3515
46	Ranchi	205900	4437783	4.64	48777
47	Saharsa	25000	718845	3.48	17285
48	Shillong	0	57487	0.00	7946
49	Shimla	29074	4363661	0.67	36024
50	Siliguri	34667	2590379	1.34	17552
51	Srinagar	0	0	0.00	38527
52	Thiruvanthapur am	0	2825746	0.00	14142
53	Varanasi	0	3472879	0.00	14609
54	Vatakara	0	3300953	0.00	15774
55	Vijayawada	139060	4137840	3.36	4881
56	Vishakhapatna m	190224	1751704	10.86	4245
	TOTAL	8042599	180148653	4.46	1115891

Regional Centre wise Total LSC Payments

S.No.	RC Name	LSC Payment	Total Expenditure	% of Total Expenditure	Total Enrollment (July18_Jan19)
1	AGARTALA	1879688	5889813	32	7219
2	Ahmedabad	1308087	3120115	42	11528
3	Aizwal	929555	2113422	44	8369
4	Aligarh	1064610	2633848	40	6749
5	Bangalore	1412730	5514952	26	17057
6	Bhagalpur	238350	1181731	20	10492
7	Bhopal	1278647	4040830	32	8129
8	Bhubneswar	2599496	5241455	50	35705
9	Bijapur	754240	1365622	55	4619
10	Chandigarh	998883	2584403	39	14246
11	Chennai	790481	3835183	21	7397
12	Cochin	1474976	4158565	35	23137
13	Darbhangha	2396828	4263939	56	16934
14	Dehradun	963418	2227487	43	15884
15	Delhi-1	5478182	10529156	52	73106
16	Delhi-2	10227781	17677622	58	113840
17	Delhi-3	1411290	5275289	27	66028
18	Deoghar	525010	1013320	52	24069
19	Gangtok	195993	840110	23	4791
20	Guwahati	524950	2149010	24	13730
21	Hyderabad	665537	4104232	16	9310
22	Imphal	507975	1798116	28	6404
23	Itanagar	233652	1088812	21	10479
24	Jabalpur	0	2173752	0	5061
25	Jaipur	1424852	3433016	42	15769
26	Jammu	2242740	4812391	47	62537
27	Jodhpur	19112	1580308	1	13573
28	Jorhat	49839	934967	5	6403
29	Karnal	545122	2620154	21	55409
30	Khanna	609924	2085040	29	12844
31	Kohima	436530	1756323	25	3916
32	Kolkata	1843788	5890857	31	51631
33	Koraput	730400	2205358	33	11627
34	Lucknow	1261352	3172162	40	17979
35	Madurai	381676	2066658	18	2986
36	Mumbai	1376260	3923703	35	10538
37	Nagpur	2026164	3725285	54	7503
38	Noida	1694323	4119532	41	35563
39	Panaji	319740	1287614	25	5163
40	Patna	1259103	3767516	33	41317
41	Port Blair	259589	2511117	10	4169
42	Pune	1360622	3887967	35	10369
43	Raghunathganj	191840	1131397	17	3369

44	Raipur	512660	1865181	27	5666
45	Rajkot	358850	894046	40	3515
46	Ranchi	2742785	4437783	62	48777
47	Saharsa	0	718845	0	17285
48	Shillong	1310	57487	2	7946
49	Shimla	3029015	4363661	69	36024
50	Siliguri	904491	2590379	35	17552
51	Srinagar	0	0	0	38527
52	Thiruvanthapura m	1214343	2825746	43	14142
53	Varanasi	1648752	3472879	47	14609
54	Vatakara	1882613	3300953	57	15774
55	Vijayawada	2505528	4137840	61	4881
56	Vishakhapatnam	470868	1751704	27	4245
	TOTAL	71164550	180148653	40	1115891

Regional Centre wise LSC Salary Payments

S.No	RC Name	LSC_Salary	Total Expenditure	% of Total Expenditure	Total Enrollment (July18_Jan19)
1	AGARTALA	35130	5889813	0.6	7219
2	Ahmedabad	806045	3120115	25.8	11528
3	Aizwal	662970	2113422	31.4	8369
4	Aligarh	294932	2633848	11.2	6749
5	Bangalore	0	5514952	0.0	17057
6	Bhagalpur	175648	1181731	14.9	10492
7	Bhopal	649520	4040830	16.1	8129
8	Bhubneswar	1212166	5241455	23.1	35705
9	Bijapur	466840	1365622	34.2	4619
10	Chandigarh	998883	2584403	38.7	14246
11	Chennai	459300	3835183	12.0	7397
12	Cochin	640750	4158565	15.4	23137
13	Darbhanga	0	4263939	0.0	16934
14	Dehradun	604756	2227487	27.1	15884
15	Delhi-1	1640105	10529156	15.6	73106
16	Delhi-2	1787207	17677622	10.1	113840
17	Delhi-3	1374632	5275289	26.1	66028
18	Deoghar	476480	1013320	47.0	24069
19	Gangtok	195140	840110	23.2	4791
20	Guwahati	524950	2149010	24.4	13730
21	Hyderabad	505900	4104232	12.3	9310
22	Imphal	361240	1798116	20.1	6404
23	Itanagar	179080	1088812	16.4	10479
24	Jabalpur	0	2173752	0.0	5061
25	Jaipur	1350051	3433016	39.3	15769
26	Jammu	2010480	4812391	41.8	62537
27	Jodhpur	19112	1580308	1.2	13573
28	Jorhat	0	934967	0.0	6403
29	Karnal	543372	2620154	20.7	55409
30	Khanna	0	2085040	0.0	12844
31	Kohima	431530	1756323	24.6	3916
32	Kolkata	164022	5890857	2.8	51631
33	Koraput	730400	2205358	33.1	11627
34	Lucknow	17448	3172162	0.6	17979
35	Madurai	292100	2066658	14.1	2986
36	Mumbai	378580	3923703	9.6	10538
37	Nagpur	703020	3725285	18.9	7503
38	Noida	1624143	4119532	39.4	35563
39	Panaji	316740	1287614	24.6	5163
40	Patna	1251103	3767516	33.2	41317
41	Port Blair	150700	2511117	6.0	4169
42	Pune	860740	3887967	22.1	10369
43	Raghunathganj	173300	1131397	15.3	3369

44	Raipur	512660	1865181	27.5	5666
45	Rajkot	358850	894046	40.1	3515
46	Ranchi	1302502	4437783	29.4	48777
47	Saharsa	0	718845	0.0	17285
48	Shillong	0	57487	0.0	7946
49	Shimla	247139	4363661	5.7	36024
50	Siliguri	460130	2590379	17.8	17552
51	Srinagar	0	0	0.0	38527
52	Thiruvanthapuram	613250	2825746	21.7	14142
53	Varanasi	1062184	3472879	30.6	14609
54	Vatakara	580430	3300953	17.6	15774
55	Vijayawada	520290	4137840	12.6	4881
56	Vishakhapatnam	239110	1751704	13.7	4245
	TOTAL	30965060	180148653	17.2	1115891

Regional Centre wise Payments on Counselling, Assignment etc

S.No.	RC Name	LSC Payment	Total Expenditure	% of Total Expenditure	Total Enrollment (July18-Jan19)
1	AGARTALA	1844558	5889813	31.3	7219
2	Ahmedabad	502042	3120115	16.1	11528
3	Aizwal	266585	2113422	12.6	8369
4	Aligarh	769678	2633848	29.2	6749
5	Bangalore	1412730	5514952	25.6	17057
6	Bhagalpur	62702	1181731	5.3	10492
7	Bhopal	629127	4040830	15.6	8129
8	Bhubneswar	1387330	5241455	26.5	35705
9	Bijapur	287400	1365622	21.0	4619
10	Chandigarh	0	2584403	0.0	14246
11	Chennai	331181	3835183	8.6	7397
12	Cochin	834226	4158565	20.1	23137
13	Darbhanga	2396828	4263939	56.2	16934
14	Dehradun	358662	2227487	16.1	15884
15	Delhi-1	3838077	10529156	36.5	73106
16	Delhi-2	8440574	17677622	47.7	113840
17	Delhi-3	36658	5275289	0.7	66028
18	Deoghar	48530	1013320	4.8	24069
19	Gangtok	853	840110	0.1	4791
20	Guwahati	0	2149010	0.0	13730
21	Hyderabad	159637	4104232	3.9	9310
22	Imphal	146735	1798116	8.2	6404
23	Itanagar	54572	1088812	5.0	10479
24	Jabalpur	0	2173752	0.0	5061
25	Jaipur	74801	3433016	2.2	15769
26	Jammu	232260	4812391	4.8	62537
27	Jodhpur	0	1580308	0.0	13573
28	Jorhat	49839	934967	5.3	6403
29	Karnal	1750	2620154	0.1	55409
30	Khanna	609924	2085040	29.3	12844
31	Kohima	5000	1756323	0.3	3916
32	Kolkata	1679766	5890857	28.5	51631
33	Koraput	0	2205358	0.0	11627
34	Lucknow	1243904	3172162	39.2	17979
35	Madurai	89576	2066658	4.3	2986
36	Mumbai	997680	3923703	25.4	10538
37	Nagpur	1323144	3725285	35.5	7503
38	Noida	70180	4119532	1.7	35563
39	Panaji	3000	1287614	0.2	5163
40	Patna	8000	3767516	0.2	41317
41	Port Blair	108889	2511117	4.3	4169
42	Pune	499882	3887967	12.9	10369
43	Raghunathganj	18540	1131397	1.6	3369

44	Raipur	0	1865181	0.0	5666
45	Rajkot	0	894046	0.0	3515
46	Ranchi	1440283	4437783	32.5	48777
47	Saharsa	0	718845	0.0	17285
48	Shillong	1310	57487	2.3	7946
49	Shimla	2781876	4363661	63.8	36024
50	Siliguri	444361	2590379	17.2	17552
51	Srinagar	0	0	0.0	38527
52	Thiruvanthapur am	601093	2825746	21.3	14142
53	Varanasi	586568	3472879	16.9	14609
54	Vatakara	1302183	3300953	39.4	15774
55	Vijayawada	1985238	4137840	48.0	4881
56	Vishakhapatna m	231758	1751704	13.2	4245
	TOTAL	40199490	180148653	22.3	1115891